

JITEGEMEE CHILDREN'S PROGRAM

ANNUAL REPORT



AND

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2024

Audited by:

PAHM & Company
Certified Public Accountants,
P.O. Box 3077-90100,
Machakos

JITEGEMEE CHILDREN'S PROGRAM

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IITEGEMEE CHILDREN'S PROGRAM

BOARD OF TRUSTEES AND ADMINISTRATION OFFICE

BOARD OF DIRECTORS-YEAR 2024

Agnes Mutuku	-	Chairperson
Joseph Mwangela	-	Secretary
Lydia Kimondo	-	Treasurer
Martina Amoth	-	Member
Dominic Muasya	-	Member
Chris Mutua	-	Member
Jenifer Mwikali Katiwa	-	CEO

REGISTERED OFFICE

Jitegemee Children's Program
P.O Box 1100-90100
MACHAKOS

AUDITORS

PAHM & Company
Certified Public Accountants,
P.O. Box 3077-90100,
Machakos

BANKERS

ABSA
Machakos Branch

MAIN PARTNERS

ELMA Masana wa Africa Foundation

Global Fund for Children

Jonaron Foundation

Terre Des Hommes-Netherlands

IITEGEMEE CHILDREN'S PROGRAM

Report of the Board of Directors

The Members of the board submit their report together with the audited financial statements for the period ended 31st December 2024 which disclose the state of affairs of the organization.

INCORPORATION

The organization is registered as a charitable organization by the NGO Cordination Board and is domiciled in Kenya .

PRINCIPAL ACTIVITY

To provide education and life skills to the less previledged children in the community in Machakos County.

RESULTS

The results of the NGO operations are shown on page 6.


BOARD OF DIRECTORS

The NGO's Trustees who served during the year are shown on page 2.

AUDITORS

The NGO Auditors Messrs PAHM & Company, Certified Public Accountants were appointed in the office for the year. They have expressed their willingness to continue providing their services as auditors in accordance with the law.

By Order of the NGO's Officials

..... , *Secretary*

...27/...03/....., 2025

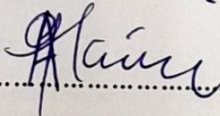
ITEGEMEE CHILDREN'S PROGRAM


STATEMENT OF BOARD OF DIRECTOR'S RESPONSIBILITIES

The Law requires the directors to prepare financial statements for each financial year that give a true and fair view of the state of affairs of the NGO as at the end of the financial year and of the operating results of the NGO for that year. It also requires the directors to ensure that the NGO keeps proper accounting records that disclose, with reasonable accuracy, the financial position of the NGO. They are also responsible for safeguarding the assets of the NGO.

The directors accept responsibility for the annual financial statements that have been prepared using appropriate accounting policies supported by reasonable and prudent judgements and estimates, in conformity with International Accounting Standards and the requirements of the law. The directors are of the opinion that the financial statements give a true and fair view of the state of the financial affairs of the NGO. The directors further accept responsibility for the maintenance of accounting records that may be relied upon in the preparation of financial statements, as well as adequate systems of internal financial control.

Nothing has come to the attention of the board of directors to indicate that the NGO will not remain a going concern for at least twelve months from the date of this statement.


.....) Chairman


.....) Secretary

..... 27 / 03 / 2025

**JITEGEMEE CHILDREN'S PROGRAM
REPORT OF THE INDEPENDENT AUDITOR
FOR THE YEAR ENDED 31ST DECEMBER 2024**

We have audited the accompanying financial statements of Jitegemee Children's Program set out on pages 6 to 11 which comprise the statement of financial position (balance sheet) at 31st December 2023 the statement of comprehensive income, the statement of changes in funds, Statement of Cashflows and the plant ,property and equipment schedule

Directors' responsibility for the financial statements

The NGO's Board of Directors are responsible for the preparation and fair presentation of these financial statements in accordance with the International Financial Reporting Standard for Non Governmental Organizations (IFRS for NGOs) and the requirements of the Kenyan Law. This responsibility includes: designing, implementing and maintaining internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted the audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance that the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control system. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion the accompanying financial statements give a true and fair view of the state of the financial affairs of the company as at 31 December 2024 and of its Income & Expenditure and cash flows for the year then ended in accordance with International Financial Reporting Standard for Non Governmental Organizations (IFRS for NGOs) and the Kenyan Law.

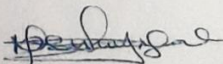
Report on other legal requirements

As required by the Kenyan law we report to you, based on our audit, that:

- i) we have obtained all the available information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit;
- ii) in our opinion proper books of account have been kept by the NGOs, so far as appears from our examination of those books; and
- iii) the NGO's statement of financial position and statement of comprehensive income are in agreement with the books of account.

The partner responsible for the audit opinion above is CPA Peninah Ngina Mutuku Practicing Certificate no P/2298.

PAHM & Company
Certified Public Accountants
Machakos



**JITEGEMEE CHILDREN'S PROGRAM
CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31ST DECEMBER 2024**

	Notes	<u>2024</u> Kshs	<u>2023</u> Kshs
Income	[3]	39,228,797	25,727,142
Other Income	(3c)	389,384	1,461,013
Administrative	[4a]	(15,218,613)	(10,596,932)
Programme Costs	[4b]	(21,101,244)	(15,586,496)
Monitoring & Evaluation	[4c]	(660,103)	(696,104)
Other Costs	[4d]	(190,076)	(220,087)
Surplus for the year		<u><u>2,448,145</u></u>	<u><u>88,536</u></u>

**JITEGEMEE CHILDREN'S PROGRAM
CONSOLIDATED STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER 2022**

ASSETS	Notes	2024 Kshs	2023 Kshs
Non current assets			
Property & equipments	[2b]	2,883,965	2,936,683
Office Building	[2c]	23,758,996	23,758,996
		26,642,961	26,695,679
Investments	-		
Total Non Current Assets		26,642,961	26,695,679
Current assets			
Cash & Cash Equivalents	[5]	3,103,648	1,235,511
Trade and other receivables	[7]	24,000	-
Total Current Assets		3,127,648	1,235,511
TOTAL ASSETS		29,770,609	27,931,190
FUND & LIABILITIES			
Fund & Reserves			
General Fund		966,766	(639,932)
Restricted Fund-UNDP		-	1,482,444
Restricted Fund-Reignite Dreams Project		1,753,342	-
Asset Capital Fund		26,642,961	26,695,679
Total Fund & Reserves		29,363,069	27,538,191
Current Liabilities			
Payables & Accruals	[6]	407,540	393,000
		407,540	393,000
TOTAL FUND & LIABILITIES		29,770,609	27,931,191

The financial statements in pages 6 to 13 were approved by the Board of Directors on the 31 / 03 / 2025 and signed on its behalf by:

.....Chairman
.....Secretary
.....Treasurer

JITEGEMEE CHILDREN'S PROGRAM
 STATEMENT OF CHANGES IN FUND ACCOUNT
 FOR THE YEAR ENDED 31ST DECEMBER 2024

	General Fund	Restricted Funds	Restricted Funds Reigniting Dreams	Asset Fund	Totals
	Fund	UNDP		Fund	
	Kshs	Kshs	Kshs	Kshs	Kshs
YEAR 2024					
Balance as at 01.01.2024	(639,932)	1,482,444	-	26,695,679	27,538,191
Changes during the year	1,193,444.49	(445,923)	1,753,342	(52,718)	2,448,145
Prior Year Adjustments(Transfer UNDP)	413,254	(1,036,521)	-	-	(623,267)
Balance as at 31.12.2024	966,766	-	1,753,342	26,642,961	29,363,069
YEAR 2023					
Balance as at 01.01.2023	(945,018)	1,723,344	-	26,756,422	27,534,748
Changes during the year	305,086	(240,900)	-	(60,743)	3,443
Balance as at 31.12.2023	(639,932)	1,482,444	-	26,695,679	27,538,191

JITEGEMEE CHILDREN'S PROGRAM
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31ST DECEMBER 2024

	2024 Kshs	2023 Kshs
Cash Generated from Operations		
Surpluses	2,448,145	88,536
Fund Account	(623,267)	-
Adjustments for:		
Depreciation charge	52,718	60,743
Prior year adjustments		(85,093)
Changes in Receivables	(24,000)	-
Changes in payables	14,541	(288,462)
Changes in Working Capital:		
Cash Generated from Operations	1,868,137	(224,277)
Cash flow from Investing Activities		
Property, Plant & equipments	-	-
Cash Generated from Financing/ Investing activities	-	-
Cash flow from financing Activities	-	-
Movement in Cash and Cash Equivalents		
Cash and Cash Equivalent Balance as at 1st January	1,235,511	1,459,788
Net Increase in Cash and Cash Equivalents	1,868,137	(224,277)
Cash and Cash Equivalent Balance as at 31st December	3,103,649	1,235,511

**JITEGEMEE CHILDREN'S PROGRAM
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2024**

[1] SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The significant Accounting Policies adopted in the preparation of these general financial statements are set out below:

[a] Basis of accounting

The financial statements have been prepared on a going concern basis in compliance with International Financial Reporting Standards(IFRS). The measurement basis used is historical cost basis.

[b] Accounting period

The NGO has prepared its accounts for 12 months period ending 31st December 2022

[c] Income Recognition

Income comprises funds received from donors and partners and is recognised once received.

[d] Consolidation

The consolidated financial statements reflect the results of the Jitegemee Children's Programme financial statements of different project accounts.

[e] Translation of foreign currencies

The financial statements are presented in Kenya shillings (Kshs.) which is the official currency of the Republic of Kenya. Transactions in foreign currencies if any during the period are converted into the functional currency using the exchange rate prevailing at the transaction date. The resulting foreign exchange gains and losses if any from the settlement of such transactions and from year end translation are recognised on a net basis in the Income & Expenditure Account in the year in which they arise.

[f] Comparatives

Comparatives attached are for the year ended 31st December 2023

JITEGEMEE CHILDREN'S PROGRAM
NOTES TO THE FINANCIAL STATEMENTS - Cont'd
FOR THE YEAR ENDED 31ST DECEMBER 2024

[2] Property and Equipments

[2a] Depreciation

Property and equipment is stated at cost less accumulated depreciation.
 Depreciation is calculated on reducing balance method to write off
 the cost of the assets over their expected useful lives

Depreciation rates applicable

Buildings	25.0%
Motor vehicles	12.5%
Furniture & Fittings	12.5%
Office Equipment	30%
Office Computers	

[2b] Property and Equipments Schedule(COST/VALUATION)

	Lease Hold Land Kshs.	Furniture & Fittings Kshs.	Computers & Equipments Kshs.	TOTAL Kshs.
COST				
Balance as at 01.01.2023	2,468,000	1,268,493	493,500	4,229,993
Additions During The Period	-	-	-	-
Balance as at 31.12.2023	<u>2,468,000</u>	<u>1,268,493</u>	<u>493,500</u>	<u>4,229,993</u>
COST				
Balance as at 01.01.2024	2,468,000	1,268,493	493,500	4,229,993
Additions During The Period	-	-	-	-
Balance as at 31.12.2024	<u>2,468,000</u>	<u>1,268,493</u>	<u>493,500</u>	<u>4,229,993</u>
DEPRECIATION				
01.01.2023	2,468,000	684,972	406,834	3,559,807
Charge for the year	-	(47,743)	(13,000)	(60,743)
Balance as at 31.12.2023	<u>2,468,000</u>	<u>637,230</u>	<u>393,834</u>	<u>3,499,064</u>
01.01.2024	2,468,000	637,230	393,834	3,499,064
Charge for the year	-	(42,968)	(9,750)	(52,718)
Balance as at 31.12.2024	<u>2,468,000</u>	<u>594,262</u>	<u>384,084</u>	<u>3,446,346</u>
NET BOOK VALUE				
Balance as at 31.12.2024	<u>2,468,000</u>	<u>386,715</u>	<u>29,250</u>	<u>2,883,965</u>
Balance as at 31.12.2023	<u>2,468,000</u>	<u>429,683</u>	<u>39,000</u>	<u>2,936,683</u>
[2c] Office Building				
01.01.2024		2024	2023	
Additions		Kshs	Kshs	
31.12.2024		23,758,996	23,758,996	
		<u>23,758,996</u>	<u>23,758,996</u>	

**JITEGEMEE CHILDREN'S PROGRAM
DETAILED CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2024**

			2024 kshs	2023 kshs
Notes				
[3]	Income			
(3a)	Jitegemee	Annex 1	28,507,128	25,968,042
(3b)	Restricted Funds			
(i)	UNDP	Annex 2	-	(240,900)
(ii)	Reigniting dreams		10,721,670	-
			39,228,797	25,727,142
(3c)	Other Income			
	Farming Income		-	34,229
	Sale of Kiondos		335,651	-
	SBS GIFT		-	99,133
	Fund raiser		-	1,327,651
	Interest Earned		53,733	-
			389,384	1,461,013
	Total Income		39,618,181	27,188,155
[4]	Grant Expenditure			
[4a]	Administrative			
	Jitegemee	Annex 1	3,234,961	2,627,366
	Reigniting Dreams Management Costs	Annex 3	3,003,301	-
			6,238,263	2,627,366
	Staff costs	Annex 1	8,980,351	7,969,567
	Total Administrative		15,218,613	10,596,932
[4b]	Programme Costs			
	1. School Support Programme			
	1.1 Primary School	Annex 1	1,387,039	1,409,070
	1.2 Secondary School	Annex 1	3,223,321	3,199,411
	1.3 Post Secondary	Annex 1	1,919,183	1,996,524
	2. Economic Empowerment			
	2.1 Rehabilitation and Vocational Program(40 Students)	Annex 1	2,651,994	1,259,930
	2.2 Youth Hub	Annex 1	-	1,641,550
	2.3 Care Givers Empowerment	Annex 1	1,164,515	1,169,550
	3. Health	Annex 1	4,752,992	4,910,461
	Re Igniting Dreams Project Costs		6,002,200	-
	Total Programme Costs		21,101,244	15,586,496
[4c]	Monitoring & Evaluation			
	Non -operating items	Annex 1	660,103	696,104
	Total Project Expenses		21,761,347	16,282,600
[4d]	Other Costs			
	Audit fee		120,000	90,000
	Bank Charges		17,358	69,344
	Depreciation		52,718	60,743
			190,076	220,087
	Total expenditure		37,170,036	27,099,619
	Surplus/ Deficit		2,448,145	88,536

JITEGEMEE CHILDREN'S PROGRAM
NOTES TO THE FINANCIAL STATEMENTS - Cont'd
FOR THE YEAR ENDED 31ST DECEMBER 2024

Notes continued

	2024	2023
	Kshs	Kshs
<hr/>		
[5] Cash & Cash Equivalents		
ABSA general-Jitegemee	1,350,306	789,588
ABSA Reigniting Dreams Project	1,564,912	445,923
Cash in hand-Reigniting Dreams	188,430	-
Total Cash and Cash Equivalents	<u>3,103,648</u>	<u>1,235,511</u>
<hr/>		
[6] Payables		
Payables	-	303,000
Accrued Audit fee	120,000	90,000
NITA	700	-
NSSF	52,524	-
SHIF	22,077	-
paye	188,156	-
Housing LEVY	24,084	-
	<u>407,540</u>	<u>393,000</u>
<hr/>		
[7] Trade and other receivables		
Prepaid Expense	24,000	-
	<u>24,000</u>	<u>-</u>

ANNEX 1

JITEGEMEE UNRESTRICTED FUNDS

FUND ACCOUNTABILITY STATEMENTS

**JITEGEMEE CHILDREN'S PROGRAM
FUND ACCOUNTABILITY STATEMENT
FOR THE YEAR ENDED 31ST DECEMBER 2024
PARTICULARS**

	2024	2023
	Kshs	Kshs
Funds received		
Donations Unrestricted	28,021,164	25,968,042
Transfer from Reigniting Dreams Project	485,964	-
Net Income	28,507,128	25,968,042
ADMINISTRATIVE		
Staff Salaries		
Management	2,754,901	2,020,830
Program staff	3,072,836	3,281,022
Administrative Staff	1,327,550	1,204,874
Support Staff	938,560	937,048
Staff Bonus	207,000	167,750
Payroll Taxes	-	-
NSSF Employer Contribution	679,504	358,043
NHIF/ NSSF	-	-
Total Staff Salaries	8,980,351	7,969,567
Administrative Expenses		
Staff Health Expenses	-	-
Travel and Accomodation	504,050	308,000
Kenya Utilities	217,126	294,907
Kenya office expense	1,726,785	797,759
Local Support	253,700	331,600
Local Fundraising Efforts	-	-
Board Capacity Building	406,500	664,000
Professional Development/ staff capacity Building	96,800	179,100
Stakeholders support	30,000	52,000
Total Staff Administrative expenses	3,234,961	2,627,366
TOTALS ADMINISTRATIVE	12,215,312	10,596,932
1. School Support Programme		
1.1 Primary School		
Tuition	158,810	273,820
Exam fee	92,000	71,170
Recruitment of Primary school students	62,000	-
Shoes-primary	129,000	57,198
Uniforms-Primary	90,090	279,850
Recreation(Field trip, Children's Christmas Day) Primary	230,050	135,800
School Supplies Includng books, stationcry)primary	347,149	313,462
School Feeding Program	192,900	221,350
Schools Visit	41,340	41,870
Head Teachers' Meeting	43,700	14,550
Primary School Sub total	1,387,039	1,409,070
1.2 Secondary School		
Teaching fees	2,253,627	2,276,493
Upkeep	821,094	780,868
Career Day	148,600	142,050
Secondary School Subtotal	3,223,321	3,199,411
1.3 Post Secondary		
College teaching fees	1,179,683	1,177,308
Upkeep	739,500	819,216
Graduation Celebration	-	-
Post Secondary Subtotal	1,919,183	1,996,524
2. Economic Empowerment		
2.1 Rehabilitation and Vocational Program(40 Students)		
Attatchment fees	1,295,664	447,950
Starting materials and uniforms	528,230	274,200
Exam booking fee	202,000	100,000
Exam Materials	83,550	20,000
Exam Center fee	-	16,750
Trade Choosing Workshop	-	40,000
Theory Classes	95,300	85,880
Catering Course	31,850	-
Rehabilitation Curriculum Development	-	-
Vocational Field Trip	264,400	181,150
Recruitment for next class	61,000	60,000
Exchange program	30,000	34,000
Youth Development Hub : Vocational Mentors Training	60,000	-
Rehabilitation and Vocational Program(40 Students) Sub total	2,651,994	1,259,930

JITEGEMEE CHILDREN'S PROGRAM
 FUND ACCOUNTABILITY STATEMENT
 FOR THE YEAR ENDED 31ST DECEMBER 2024

Continued-----

	2024 Kshs	2023 Kshs
2.2 Youth Hub		
Vocational Mental Training	-	-
Kaplan's Foundation Youth Hub	-	1,641,550
	-	<u>1,641,550</u>
2.3 Care Givers Empowerment		
SBS Training	1,076,515	1,103,950
Entrepreneurship Training(Vocational, Alumni, mentors)	-	-
Alumni putreach and Alumni day	88,000	65,600
	<u>1,164,515</u>	<u>1,169,550</u>
Total Economic Empowerment	<u>3,816,509</u>	<u>4,071,030</u>
3. Health		
Feeding program-Health	3,301,025	3,625,436
Annual Health Day-Children	411,500	428,150
Annual Health Day-Parents	264,000	266,800
Routine Medical Check ups, referrals	14,080	21,050
Emergency covid -19 support	41,310	-
SRH trainings and workshops	458,977	349,900
SRH materials, sanitary wear etc	212,600	171,525
Art and sports Activities	49,500	47,600
Health Sub total	<u>4,752,992</u>	<u>4,910,461</u>
Monitoring & Evaluation		
Non -operating items		
Building Expenses	377,553	384,204
Technical	82,000	135,700
Repair & Maintenance	200,550	176,200
Total Non Operating	<u>660,103</u>	<u>696,104</u>
Total Expenses	<u>27,974,459</u>	<u>26,879,532</u>
Surplus /Deficit	<u>532,668</u>	<u>(911,490)</u>

ANNEX 2

UNDP

FUND ACCOUNTABILITY STATEMENTS

UNDP
 FUND ACCOUNTABILITY STATEMENT
 FOR THE YEAR ENDED 31ST DECEMBER 2024

	2024 Kshs	2023 Kshs
PARTICULARS		
opening Balance	1,482,444	1,723,344
Funds Received		
Prior year A Transfer to Jitegemee	(1,482,444)	-
Transfer to Jitegemee-Current Year	-	-
UNDP	-	-
Net Income	-	<u>1,723,344</u>
UNDP Program Expenses		
Training & Products	-	-
Graduation	-	-
Meals	-	240,900
Monitoring & Evaluation	-	-
Administrative	-	-
Programming	-	-
Total UNDP Costs	-	<u>240,900</u>
Surplus	-	<u>1,482,444</u>

FUND ACCOUNTABILITY STATEMENTS

ANNEX 3

REIGNITING DREAMS

FUND ACCOUNTABILITY STATEMENTS

REIGNITING DREAMS
 FUND ACCOUNTABILITY STATEMENT
 FOR THE YEAR ENDED 31ST DECEMBER 2024

	2024 Kshs	2,023.00 Kshs	
Funds received			
Reigniting dreams	10,721,670	-	
Beneficiary Contribution	-	-	
Total Project Income	10,721,670	-	
Other Incomes			
Interest Income	53,732	-	
	53,732	-	
Total Income	10,775,402	-	
EXPENDITURE			
5000			
MANAGEMENT COST			
5100 Salary & Benefit of Management and Support Staff	435,861	-	
5200 Office running cost			
5210 Office Supplies-10% of quarterly estimates	64,000	-	
5211 Staff team building/and self care	100,000	-	
5212 Transport and Accomodation	12,000	-	
	611,861	-	
5300 PROJECT MANAGEMENT COSTS			
5310 Investments/ non-recurrent costs	129,500	-	
5315 Running Costs/ Project activity costs	264,000	-	
5320 Office Supplies	115,200	-	
5325 Payroll expenses	124,574	-	
5330 Program Officers' Salaries	1,728,166	-	
5340 Program Launch Jitegemce expenses	30,000	-	
	2,391,440	-	
TOTAL MANAGEMENT COSTS	3,003,301	-	
6728			
Contingencies max. 5%			
6728 Bank charges	16,560	-	
Total Contingencies	16,560	-	
DIRECT PROGRAM ACTIVITIES			
Activity 1.1.1	1.1.1 Conduct mapping, identification and vetting of 50 (42 new and 8 from previous project) eligible beneficiaries considering gender, intersectionality and inclusion	36,500	-
Activity 1.1.2	1.1.2 Conduct Mapping and formal engagement of at least 10 VTCs	25,000	-
Activity 1.1.3	1.1.3 Facilitate enrolment of 50 children and youth at risk and survivors of sexual exploitation (42 new and 8 from previous project) for market relevant technical/vocational and job skills training in either VTCs or Apprenticeship children and youth	3,065,788	-
Activity 1.1.4		462,411	-
Activity 1.1.5	1.1.5 Trade Choosing Workshop	20,000	-
Activity 1.3.3	1.3.3 Support upkeep needs (transport, food) for identified most vulnerable beneficiaries to promote retention and regular attendance of technical/vocational skills training beneficiaries. This activity will adopt a case management approach by a professional counselling psychologist at a fee of 60,000 per month or 5 months	164,200	-
Activity 1.4.1		317,000	-
Direct program Activities Page Sub-Total	4,090,899	-	

REIGNITING DREAMS
 FUND ACCOUNTABILITY STATEMENT
 FOR THE YEAR ENDED 31ST DECEMBER 2024

Reigniting Dreams Project Expenses Continued.....

	2024 Kshs	2023 Kshs
lead community dialogues on SEC prevention		
Activity 2.1.1	182,900	-
lead community dialogues on SEC prevention		
Activity 2.1.1	174,000	-
(parents/caregivers, Nyumba Kumi members) on SEC prevention and reporting in their community		
Activity 2.1.2a	162,300	-
2.2.1 Conduct targeted dialogue sessions with 32 bar/lodging owners/managers and brothel caretakers on prevention of sexual exploitation of children and youth in Mlolongo		
Activity 2.2.1	1,017,000	-
2.2.1 Conduct targeted dialogue sessions with 32 bar/lodging owners/managers and brothel caretakers on prevention of sexual exploitation of children and youth in Mlolongo		
Activity 2.2.1	79,000	-
Prevention including commitments posters/fliers to bar/lodging owners/managers, brothel caretakers and transport actors		
Activity 2.3.2	242,100	-
child protection units in Mlolongo on prevention of SEC/Y		
Activity 2.3.3	30,000	-
capacity and coordination mechanism for state and non state actors (the Police, relevant actors who provide critical services - PSS, Legal, shelter etc-, DCS, Private sector) to enhance SEC		
Activity 2.4.1	24,000	-
Total Direct Program Activities	1,911,300	-
TOTAL PROGRAM COSTS	9,022,060	-
PROGRAM SURPLUS	1,753,342	-